

	2021 Budget Approved at the Mid-Winter Meeting		
	SUMMARY	2021 Budget	
	Total income	\$ 156,992	
	Total expenses	\$ 20,850	
	Income less expenses:	\$ 136,142	
	INCOME DETAILS	2021 Budget	
	Journal Royalties	\$ 40,000	
	Dues	\$ 1,700	
	Interest	\$ 180	
	Contributions	-\$	
	CE Royalties	-\$	
	Carry Forward from 2019/ 2020	\$ 115,112	
	Income:	\$ 156,992	
	EXPENSE DETAILS	2021 Budget	
100	Midwinter Meeting	\$ 600.00	
	200 Publications		
	<i>Newsletter Editor Stipend</i>	\$ 2,000.00	
	<i>Newsletter Publishing</i>		
	<i>Associate Editor Stipends</i>	\$ 2,000.00	
	300 Awards & Grants		
	<i>Donation to APF</i>	\$ 1,000.00	
	<i>Student Posters</i>	\$ 600.00	
	<i>Student Diversity Posters</i>	\$ 600.00	
	<i>Student Diversity Award</i>	\$ 500.00	
	<i>Student Travel Awards</i>	-\$	
	<i>Journal MVP Award</i>	\$500.00	
	<i>Awards & Plaques</i>	\$ 1,000.00\$	
400	Convention		
	<i>Suite and Executive Meeting</i>	-\$	
	<i>Social</i>	\$1,000.00	
	<i>Promotional</i>	-\$	
	<i>Conference Coordinator</i>	-\$	
500	Committees		
	<i>ECP</i>	\$500.00	
	<i>Membership</i>	\$500.00	
	<i>Student Committee</i>	500.00	
	<i>Specialty Task Force</i>	\$3,000.00	
	<i>Diversity....</i>	\$2,000.00	
600	Liasions/External Committees		
	<i>COS Dues</i>	\$ 550.00	
	<i>COS Attendance</i>	\$ 900.00	
	<i>CAPP/FAC Attendance</i>		
700	Social Media		-\$
800		Marketing	\$ 100.00
900		APA Administrative Services	\$ 3,000.00