

SUMMARY		2020 Budget	
Total income		\$	129,871
Total expenses		\$	49,900
Income less expenses:		\$	79,971
INCOME DETAILS		2020 Budget	
Journal Royalties		\$	40,000
Dues		\$	2,200
Interest		\$	200
Contributions		\$	-
CEU Royalties		\$	-
Carry Forward from 2019		\$	87,471
Income:		\$	129,871
EXPENSE DETAILS		2020 Budget	
100	Midwinter Meeting	\$	13,200
200	Publications		
	<i>Newsletter Editor Stipend</i>	\$	2,000
	<i>Newsletter Publishing</i>	\$	300
	<i>Associate Editor Stipends</i>	\$	2,000
300	Awards & Grants		
	<i>Donation to APF</i>	\$	1,000
	<i>Student Posters</i>	\$	600
	<i>Student Diversity Posters</i>	\$	600
	<i>Student Diversity Award</i>	\$	500
	<i>Student Travel Awards</i>	\$	4,000
	<i>Journal MVP Award</i>	\$	500
	<i>Awards & Plaques</i>	\$	1,000
400	Convention		
	<i>Suite and Executive Meeting</i>	\$	3,000
	<i>Social</i>	\$	7,500
	<i>Promotional</i>	\$	1,000
	<i>Conference Coordinator</i>	\$	2,000
500	Committees		
	<i>ECP</i>	\$	500
	<i>Membership</i>	\$	500
	<i>Student Committee</i>	\$	500
	<i>Specialty Task Force</i>	\$	3,000
600	Liaisons/External Committees		
	<i>COS Dues</i>	\$	550

	<i>COS Attendance</i>	\$	900
	<i>CAPP/FAC Attendance</i>	\$	2,500
700	Social Media	\$	-
800	Marketing	\$	100
900	APA Administrative Services	\$	2,000
1000	Miscellaneous	\$	<u>150</u>
	Expenses:	\$	49,900