

2022 Division 49

Proposed Budget for Presentation at the Mid-Winter Meeting

	SUMMARY	2021 Actual Through Dec. 31	2022 Budget
	Total income	\$ 161,570.52	\$ 183,375
	Total expenses	\$ <u>12,700.42</u>	\$ <u>99,622</u>
	Income less expenses:	\$ 148,870.10	\$ 83,753
	INCOME DETAILS	2021 Actual Through Dec. 31	2022 Budget
	Journal Royalties	\$ 44,680.29	\$ 40,000
	Dues	\$ 1,744.00	\$ 1,700
	Interest	\$ 9.23	\$ 180
	Contributions	\$ 25.00	\$ -
	CE Royalties	\$ -	\$ -
	Carry Forward from 2020/2021	\$ 115,112.00	\$ <u>141,495</u>
	Income:	\$ 161,570.52	\$ 183,375

	EXPENSE DETAILS	2021 Actual Through Dec. 31	2022 Budget
100	Midwinter Meeting	\$ 600.00	\$ 600.00
200	Publications		
	<i>Newsletter Editor Stipend</i>	\$ 2,000.00	\$ 2,000.00
	<i>Newsletter Publishing</i>	\$ -	\$ -
	<i>Associate Editor Stipends</i>	\$ 2,000.00	\$ 2,000.00
300	Awards & Grants		
	<i>Donation to APF</i>	\$ -	\$ 1,000.00
	<i>Student Posters</i>	\$ 600.00	\$ 600.00
	<i>Student Diversity Posters</i>	\$ 300.00	\$ 600.00
	<i>Student Diversity Award</i>	\$ 500.00	\$ 500.00
	<i>Student Travel Awards</i>	\$ -	\$ 4,000.00
	<i>Journal MVP Award</i>	\$ 500.00	\$ 500.00
	<i>Awards & Plaques</i>	\$ 887.19	\$ 1,000.00
400	Convention		
	<i>Suite and Executive Meeting</i>	\$ -	\$ 3,000.00
	<i>Social</i>	\$ 688.75	\$ 2,500.00

	Promotional	\$ -	\$ 1,000.00
	Conference Coordinator	\$ -	\$ -
500	Committees		
	ECP	\$ -	\$ -
	Membership	\$ -	\$ 500.00
	Student Committee	\$ -	\$ -
	Specialty Task Force	\$ 2,500.00	\$ -
	Diversity....	\$ -	\$ 2,000.00
600	Liaisons/External Committees		
	COS Dues	\$ 350.00	\$ 550.00
	COS Attendance	\$ -	\$ -
	CAPP/FAC Attendance	\$0	\$0
700	Social Media	\$ -	\$ -
800	Marketing	\$0	\$ 100.00
900	APA Administrative Services	\$ 1,755.00	\$ 3,000.00
1000	Miscellaneous	\$ <u>19.48</u>	\$ -

	<i>Specialty council</i>		\$ 7,325.00
	<i>EBGT project (other half of the already approved \$5000)</i>		\$ 2,500.00
	<i>Special Projects</i>		\$ 10,000.00
	<i>Funds moving to investment account</i>		\$ 54,347.08
	Expenses:	\$ 12,700.42	\$ 99,622