

2018 Budget vs Actuals				
SUMMARY	2018 Budget		2018 Actual	
Total income	\$ 102,030	\$	125,205	
Total expenses	\$ 52,200	\$	33,357	
Income less expenses:	\$ 49,830	\$	91,848	
INCOME DETAILS	2018 Budget		2018 Actual	
Journal Royalties	\$ 41,000	\$	39,301	
Dues	\$ 2,500	\$	2,263	
Interest	\$ 30	\$	641	
Contributions	\$ 500	\$	25,000	*From the Estate of I
CEU Royalties	\$ -			
Carry Forward from 2017	\$ 58,000	\$	58,000	
Income:	\$ 102,030	\$	125,205	
EXPENSE DETAILS	2018 Budget		2018 Actual	
Midwinter Meeting	\$ 12,000	\$	10,328	
Newsletter				
Editor Stipend	\$ 2,000	\$	2,000	
Publishing	\$ 300	\$	299	
Awards & Grants				
Moreland Dissertation	\$ 1,000	\$	-	
Student Posters	\$ 600	\$	500	
Student Diversity Posters	\$ 600			
Group Psychologist of Year	\$ 1,000	\$	1,000	
Professional Achievement in Diversity	\$ 1,000			
Student Diversity Award	\$ 500	\$	500	
Practice Award	\$ 1,000	\$	-	
Teaching Award	\$ 1,000	\$	1,000	
Student Travel Awards	\$ 4,000	\$	3,948	
Research Grant(s)	\$ 4,000	\$	-	
Convention				
Suite and Executive Meeting	\$ 3,000	\$	2,904	
Social	\$ 2,500	\$	2,406	
Promotional	\$ 1,000	\$	719	
Student Conference Coordinator	\$ 2,000	\$	1,918	
Recording Fellows Talks	\$ 2,000	\$	-	
Committees				
ECP	\$ 150	\$	180	
Membership	\$ 750			
Student Committee	\$ 300			
Other Committees	\$ 1,500			
Liaisons/External Committees				
COS Dues	\$ 550	\$	550	
COS Attendance	\$ 900	\$	538	
CAPP/FAC Attendance	\$ 800	\$	2,533	
Other Liaisons	\$ 2,000	\$	-	
Social Media				
Consultant	\$ 2,000	\$	-	
Hootsuite	\$ -	\$	-	
Other Social Media	\$ -	\$	-	
Marketing	\$ 700	\$	-	
APA Administrative Services	\$ 3,000	\$	1,296	
Miscellaneous	\$ 50	\$	738	
Expenses:	\$ 52,200	\$	33,357	