

2019 Budget as Approved	
SUMMARY	2019 Budget
Total income	\$ 132,700
Total expenses	\$ 47,100
Income less expenses:	\$ 85,600
INCOME DETAILS	2019 Budget
Journal Royalties	\$ 40,000
Dues	\$ 2,500
Interest	\$ 200
Contributions	\$ -
CEU Royalties	\$ -
Carry Forw ard from 2018	\$ 90,000
Income:	\$ 132,700
EXPENSE DETAILS	2019 Budget
Midwinter Meeting	\$ 12,000
Publications	
<i>Newsletter Editor Stipend</i>	\$ 2,000
<i>Newsletter Publishing</i>	\$ 300
<i>Associate Editor Stipends</i>	\$ 2,000
Awards & Grants	
<i>Moreland Dissertation</i>	\$ 1,000
<i>Student Posters</i>	\$ 600
<i>Student Diversity Posters</i>	\$ 600
<i>Student Diversity Award</i>	\$ 500
<i>Student Travel Awards</i>	\$ 4,000
<i>Research Grant(s)</i>	\$ 4,000
<i>Awards & Plaques</i>	\$ 1,000
Convention	
<i>Suite and Executive Meeting</i>	\$ 3,000
<i>Social</i>	\$ 2,500
<i>Promotional</i>	\$ 1,000
<i>Student Conference Coordinator</i>	\$ 2,000
Committees	
<i>ECP</i>	\$ 500
<i>Membership</i>	\$ 500
<i>Student Committee</i>	\$ 500
<i>Specialty Task Force</i>	\$ 3,000
Liasions/External Committees	
<i>COS Dues</i>	\$ 550
<i>COS Attendance</i>	\$ 900
<i>CAPP/FAC Attendance</i>	\$ 2,500
Social Media	\$ -
Marketing	\$ 100
APA Administrative Services	\$ 2,000
Miscellaneous	\$ 50
Expenses:	\$ 47,100