

2019 Budget v Actual (Year End)

SUMMARY	2019 Budget	2019 Actual
Total income	\$ 132,700	\$ 141,665.28
Total expenses	\$ 47,100	\$ 51,584.59
Income less expenses:	\$ 85,600	\$ 90,080.69
INCOME DETAILS	2019 Budget	2019 Actual
Journal Royalties	\$ 40,000	\$ 40,814.38
Dues	\$ 2,500	\$ 1,750.50
Interest	\$ 200	\$ 727.30
Contributions	\$ -	\$ -
CEU Royalties	\$ -	\$ -
Carry Forward from 2018	\$ 90,000	\$ 98,373.10
Income:	\$ 132,700	\$ 141,665.28
EXPENSE DETAILS	2019 Budget	2019 Actual
Midwinter Meeting	\$ 12,000	\$ 11,307.03
Publications		
<i>Newsletter Editor Stipend</i>	\$ 2,000	\$ 2,000.00
<i>Newsletter Publishing</i>	\$ 300	\$ 300.00
<i>Associate Editor Stipends</i>	\$ 2,000	\$ -
Awards & Grants		
<i>Moreland Dissertation</i>	\$ 1,000	\$ 1,000.00
<i>Student Posters</i>	\$ 600	\$ 600.00
<i>Student Diversity Posters</i>	\$ 600	\$ 300.00
<i>Student Diversity Award</i>	\$ 500	\$ 500.00
<i>Student Travel Awards</i>	\$ 4,000	\$ 1,816.69
<i>Research Grant(s)</i>	\$ 4,000	\$ -
<i>Awards & Plaques</i>	\$ 1,000	\$ -
Convention		
<i>Suite and Executive Meeting</i>	\$ 3,000	\$ 1,208.56
<i>Social</i>	\$ 2,500	\$ 2,241.43
<i>Promotional</i>	\$ 1,000	\$ 498.83
<i>Student Conference Coordinator</i>	\$ 2,000	\$ 1,786.62
Committees		
<i>ECP</i>	\$ 500	\$ -

<i>Membership</i>	\$ 500	\$ -
<i>Student Committee</i>	\$ 500	\$ -
<i>Specialty Task Force</i>	\$ 3,000	\$ -
Liasions/External Committees		
<i>COS Dues</i>	\$ 550	\$ 350.00
<i>COS Attendance</i>	\$ 900	\$ -
<i>CAPP/FAC Attendance</i>	\$ 2,500	\$ 1,350.18
Social Media	\$ -	\$ -
Marketing	\$ 100	\$ -
APA Administrative Services	\$ 2,000	\$ 900.00
Miscellaneous	<u>\$ 50</u>	<u>\$ 25,425.25</u>
Expenses:	\$ 47,100	\$ 51,584.59